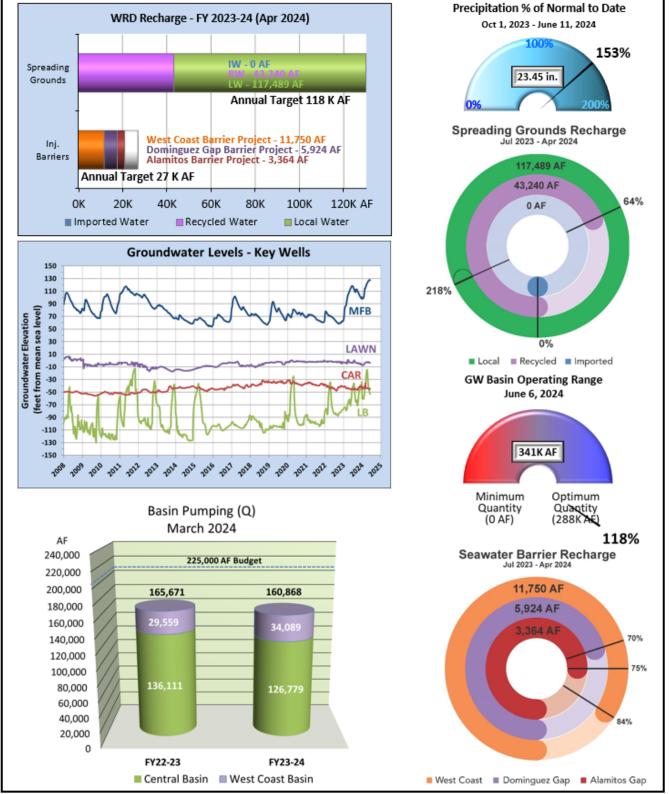


GROUNDWATER BASIN UPDATE FOR JUNE 2024

GROUNDWATER BASINS AT A GLANCE*



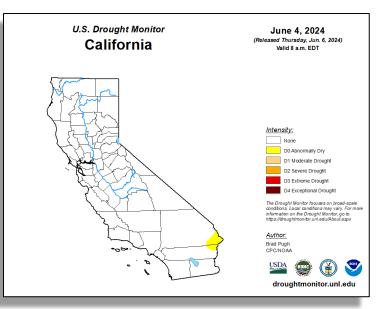
* - Preliminary numbers, subject to change.

SUMMARY

Staff monitors groundwater conditions in the District's service area throughout the year. A summary of the latest information is presented below.

Precipitation (October 1, 2023 - June 11, 2024)

The WRD precipitation index reports that for the 2023-24 Water Year, there has been above average rainfall (23.45 inches) through June 11, 2024. The normal rainfall for this time period is 15.33 inches, so the District is 153% of normal. As of June 4, 2024, the U.S. Drought Monitor is reporting 1% of the State is abnormally dry (down 2%), 0% under moderate (same) 0% under severe (same), 0% under extreme (same), and 0% exceptional (same) drought conditions. According to the U.S. Drought Monitor, Los Angeles County is currently not in a drought.



Snowpack (Snow Water Content [SWE] as of June 7, 2024)

In 1929, the State established the California Cooperative Snow Surveys Program with the California Department of Water Resources as the coordinator. Today, over 50 state, national, and private agencies collaborate in collecting snow data from over 300 snow courses with more than 60 of the courses being the original courses established in the early 1900's. The average snow course is 1,000 feet long and consists of about 10 sample points. Anywhere from two to six courses are measured per day depending on weather and access method.

The snow survey is completed using a snow sampling tube equipped with a cutter on the end that is driven through the snow measuring the depth and obtaining a snow core. The snow core is then weighed, and the snow water content (or snow water equivalent) calculated. The surveys are completed throughout the winter by returning to the same sample points throughout the season to observe the changing conditions. From February through May the data is used by the State to forecast snow melt runoff. Many snow courses are only measured on or around April 1st, and since it is presumed that the snow accumulates up to April 1st and melts thereafter, April 1st is the benchmark for historic data comparisons.

NORTH

Data For: 07-Jun-2024	
Number of Stations Reporting	26
Average snow water equivalent	3.7"
Percent of April 1 Average	13%
Percent of normal for this date	77%
l l	

CENTRAL

Data For: 07-Jun-2024	
Number of Stations Reporting	49
Average snow water equivalent	1.0"
Percent of April 1 Average	4%
Percent of normal for this date	18%

SOUTH

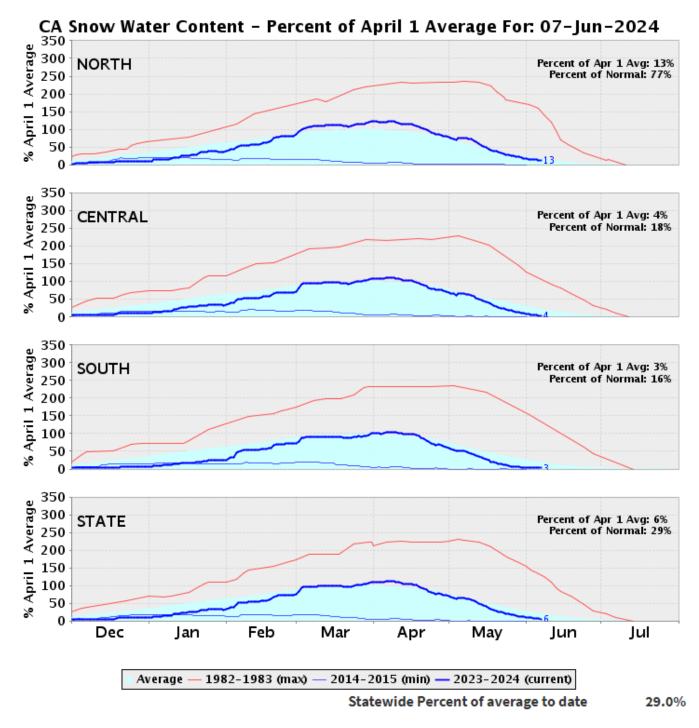
Data For: 07-Jun-2024	
Number of Stations Reporting	27
Average snow water equivalent	0.7"
Percent of April 1 Average	3%
Percent of normal for this date	16%

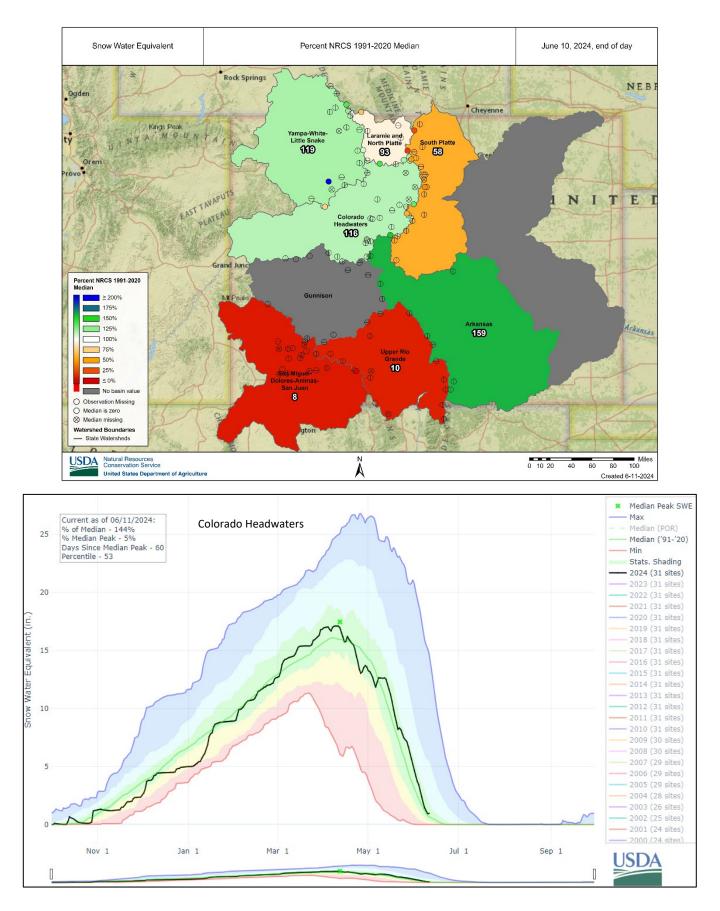
STATEWIDE SUMMARY

Data For: 07-Jun-2024	
Number of Stations Reporting	102
Average snow water equivalent	1.6"
Percent of April 1 Average	6%
Percent of normal for this date	29%

Snow Water Equivalent (SWE):

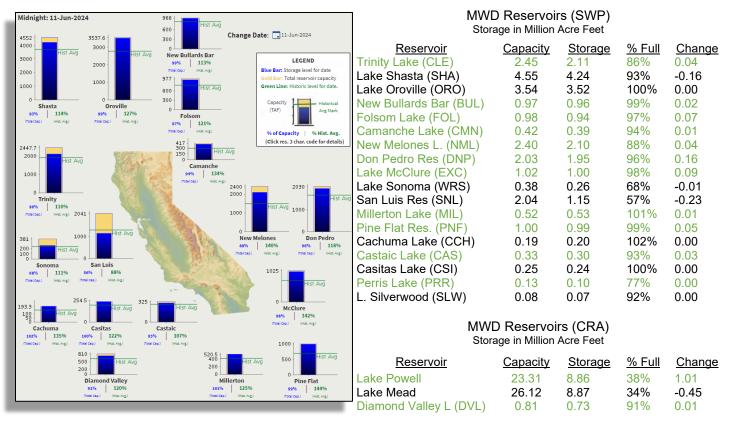
Northern Sierra Nevada – 3.7 in., 13% of April 1st average and 77% of normal to date **Central Sierra Nevada** – 1.0 in., 4% of April 1st average and 18% of normal to date **Southern Sierra Nevada** – 0.7 in., 3% of April 1st average and 16% of normal to date *Statewide Summary* – 1.6 in., 6% of April 1st average and 29% of normal to date





Reservoirs (as of June 11, 2024)

For the 21 reservoirs reported monthly to the committee, water levels have increased in 13 of 21 reservoirs. The largest increase occurred at Lake Powell (1.01 million acre feet, MAF). The smallest increase occurred at Lake Perris (<0.01 MAF). The largest decrease (-0.45 MAF) occurred at Lake Mead. The smallest decrease (<-0.01 MAF) occurred at Lakes Cachuma, Casitas, and Silverwood.



Black Text - Decrease or no change in storage since the last report. Green Text - Increase in storage since the last report.

These 21 reservoirs are at 54% capacity (39.52 MAF) which is up 0.69 MAF (+0.9%) from the prior month (+0.13 MAF State Water Project [SWP] and +0.56 MAF Colorado River Aqueduct [CRA]).

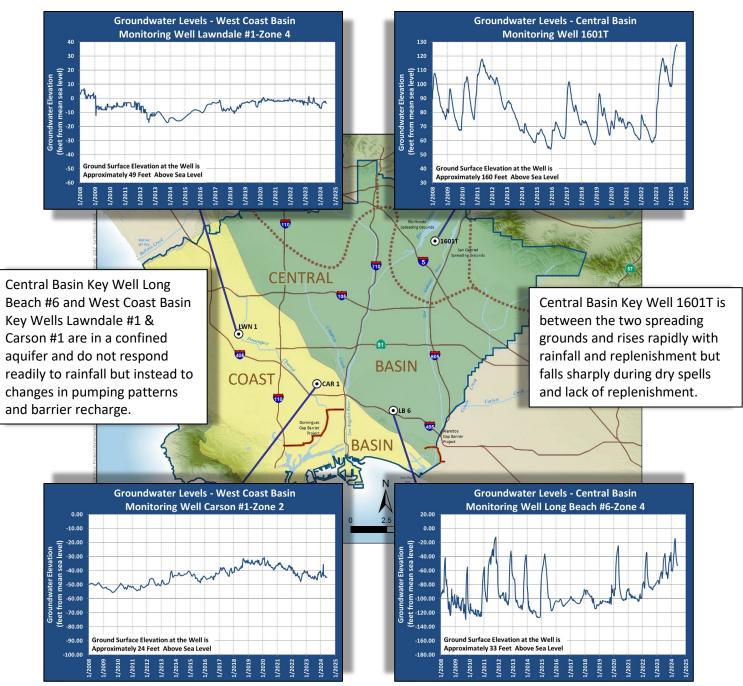


Díd you know?

Hidden, but massive – at any given moment, the amount of groundwater is 20 to 30 times greater than the amount in all the lakes, streams, and rivers of the U.S.

Groundwater Levels (through June 6, 2024)

Groundwater levels in key monitoring wells are shown in the hydrographs below.



Groundwater Level Changes in Key Wells

Well Name	Since Last Report	Since Same Time the Previous Year
Central Basin Key Well 1601T	Increased 1.6 feet	Increased 10.5 feet
Central Basin Key Well Long Beach #6_4	Decreased 15.0 feet	Increased 5.7 feet
West Coast Basin Key Well Lawndale #1_4	Decreased 0.9 foot	Decreased 0.1 foot
West Coast Basin Key Well Carson #1_2	Decreased 0.5 foot	Increased 0.4 foot

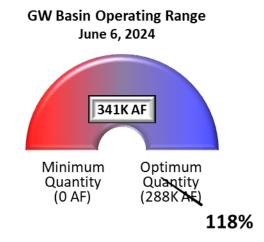
Bold indicates a change in direction (decreasing or increasing) since the last report.

Optimum and Minimum Groundwater Quantity (June 6, 2024)

The Board of Directors adopted an Optimum and Minimum Quantity for groundwater in the District to define an appropriate operating range that would sustain adjudicated pumping rights, leave room for future storage projects, and identify a lower limit. The amounts are based on the accumulated overdraft concept, which the District tracks year by year based on changes in groundwater storage.

After an extensive review of over 70 years of water level fluctuations and discussions with the Board and pumping community, Water Year 1999/2000 was recognized as a representative year for the Optimum Quantity, which equated to an accumulated overdraft of approximately 612,000 acre feet. The Minimum Quantity was defined as an accumulated overdraft of 900,000 acre feet, which allowed an operating range from 0 acre feet (minimum) to 288,000 acre feet (optimum). The Board also adopted a policy to make up the groundwater deficit should the accumulated overdraft fall too far below the Optimum Quantity.

The Accumulated Overdraft as of June 6, 2024, has been estimated at 558,916 acre feet (subject to change), which is 341,084 acre feet above the Minimum Quantity and 53,084 acre feet above Optimum Quantity. The Basin is at 118% of Optimum Quantity which is 2% higher than what was reported last month (~6,000 AF higher).



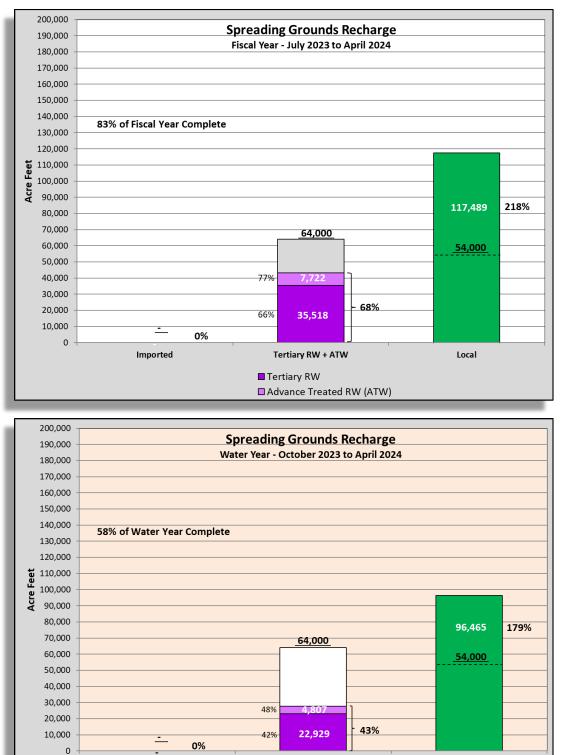
FACT:

Adequate time is needed to allow replenishment of underlying groundwater reservoirs (aquifers); also such areas must be properly managed in order to prevent contaminates in these areas from infiltrating and polluting the underground supply.



Montebello Forebay Spreading Grounds (July 2023 - April 2024)

The following Charts shows the preliminary spreading grounds replenishment water for the current Fiscal Year (2023-24; 10 months) and Water Year (2023-24; 7 months):



Page 8 of 13

Tertiary RW

Imported

Tertiary RW + ATW

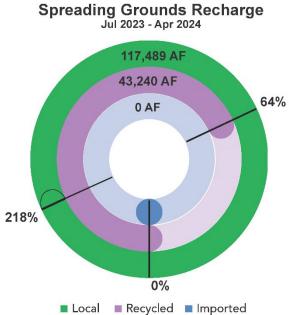
□ Advance Treated RW (ATW)

Local

No imported water purchases were planned for Fiscal Year 2023-24.

Local water (stormwater plus dry weather urban runoff) is captured by the Los Angeles County Department of Public Works (LACPW) at the spreading grounds for recharge. Local water amounts are determined as the sum of the total water conserved at the spreading grounds less the imported and recycled water deliveries. For the 2023-24 Fiscal Year, 117,489 acre feet of local water capture have been reported by the LACPW.

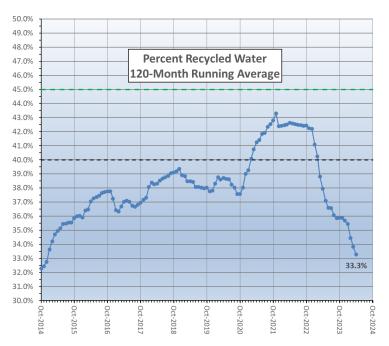
Preliminary numbers for the 2023-24 Fiscal Year show that approximately 43,240 acre feet of recycled water has been recharged with 7,722 acre feet consisting of advanced treat water from the ARC AWTF and 35,518 acre feet of tertiary recycled water. Presuming the advanced treated water as "Null Water", the 120-month running average of the



recycled water contribution in the Montebello Forebay is 33.3% and the regulatory maximum is 45%, with additional monitoring being required once 40% is reached.

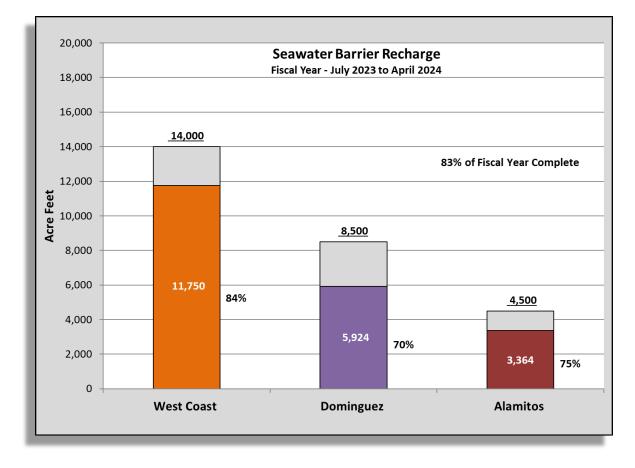
Tertiary Recycle Water Permit Update

The continuing to permit is progress with LACSD and WRD staff working to update pertinent sections of the new Title 22 Engineering Report. Due to the persistent drought conditions over the past few decades and associated emergency drought proclamation by Governor Newsom, LACSD and WRD submitted a request to modify the recycled water contribution percentage to 50% and the advanced treated water classification to diluent in a letter to the LARWQCB and CA-DDW dated July 8, 2022. LACSD and WRD staff are targeting 2024 to



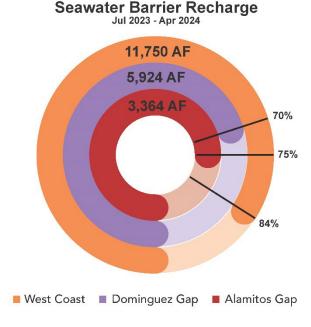
have the new Title 22 Engineering Report submitted, including the requests to increase the recycled water contribution percentage to 50% and reclassify the advanced treated water as diluent.

Seawater Barrier Well Injection and Replenishment (July 2023 - April 2024)



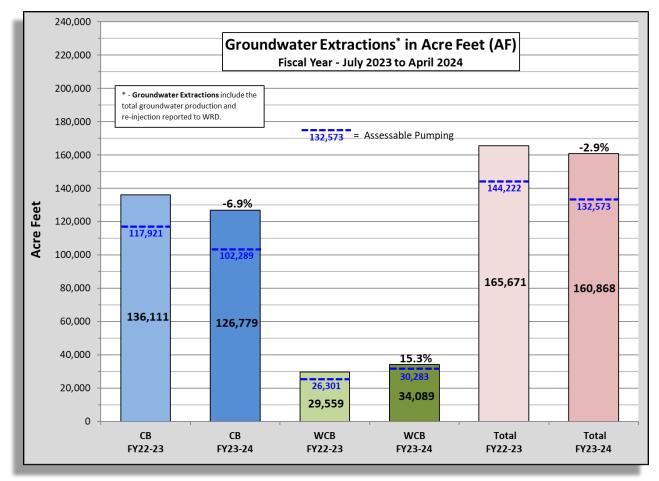
The following Chart shows the barrier water injection:

Preliminary numbers for the 2023-24 Fiscal Year show that the West Coast Barrier has used 11,750 acre feet of the total 14,000 acre feet planned for injection, 84% of total for the Fiscal The Dominguez Gap Barrier used Year. 5,924 acre feet of the total 8,500 acre feet planned for injection, 70% of the total for the Fiscal Year. The Alamitos Gap Barrier, on the WRD side, used 3,364 acre feet of the total 4,500 acre feet planned for injection, 75% of the total for the Fiscal Year. Advanced Treated Recycled Water (ATW) usage at the three barriers for the Fiscal Year is 47% at the West Coast Barrier (-4%), 70% at the Dominguez Gap Barrier (-1%), and 67% Alamitos Gap Barrier (same). The combined ATW usage at all three barriers is 57% (-2%).



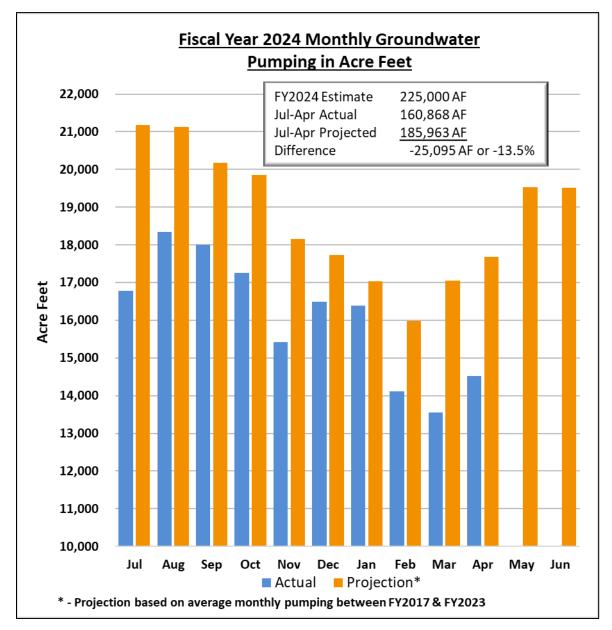
Total Pumping (Fiscal Year 2023-24, July 2023 - April 2024)

Preliminary numbers for groundwater production in the District for the Fiscal Year 2023-24 (July - April) indicate total pumping in the Central Basin was down 9,333 acre feet from the same time of the previous fiscal year (-6.9%) and the West Coast Basin total pumping was 4,530 acre feet higher than the previous fiscal year (+15.3%). The total pumping is 160,868 acre feet compared to 165,671 acre feet during the same time the previous year for a decrease of 4,803 acre feet, or -2.9%. The current pumping data does not include two (2) Central Basin pumpers and three (3) West Coast Basin Pumpers, who have not yet reported, for an estimated 11 additional acre feet.



Interesting...

Groundwater is the world's most extracted raw material with withdrawal rates currently in the estimated range of 796.1 million acre feet per year. Preliminary numbers indicate 160,868 acre feet have been pumped this fiscal year and is 13.5% below the projected fiscal year to date goal of 185,963acre feet (or -25,095 acre feet). Monthly actual production versus the 7-year average monthly production projections (FY 2017 through 2023) are included in the chart below.



"Water can do without fish; fish cannot do without water. \sim Chinese Proverb

For the Fiscal Year 2023-24 (July 2023 – April 2024), staff has tracked the production trends of the top five (5) producing pumpers and the bottom five (5) producing pumpers in each basin. These pumpers are identified in the following tables and are based on the change in volume (in acre feet) compared to the same time period for the previous Fiscal Year. Production data for all the pumpers can be found in the attached Exhibit A (Central Basin) and Exhibit B (West Coast Basin).

Production Trends - Central Basin					
Top 5 Producing <u>by Volume</u> (AF)	Jul 2023 - Apr 2024	Jul 2023 - Apr 2024	Difference	% Change	
Whittier, City	3,964.69	5,361.97	1397.28	26.06	
Commerce, City	418.77	1,288.54	869.77	67.50	
Suburban Water Systems	934.40	1,762.39	827.99	46.98	
Signal Hill, City	615.42	1,098.05	482.63	43.95	
Cal. Water Service Co. (East LA)	8,876.38	9,337.45	461.07	4.94	
Bottom 5 Producing by Volume (AF)	Jul 2023 - Apr 2024	Jul 2023 - Apr 2024	Difference	% Change	
Long Beach, City - CB	24,407.23	16,440.01	-7967.22	-48.46	
Los Angeles, City - CB	3,295.64	13.54	-3282.10	-24,240.0	
Vernon, City	4,657.41	3,923.22	-734.19	-18.71	
Golden State Water Co CB	15,127.99	14,442.11	-685.88	-4.75	
Santa Fe Springs, City	1,358.65	751.48	-607.17	-80.80	

Production Trends – West Coast Basin					
Top 5 Producing <u>by Volume</u> (AF)	Jul 2023 - Apr 2024	Jul 2023 - Apr 2024	Difference	% Change	
Golden State Water Co WB	4,688.31	7,489.30	2800.99	37.40	
Cal. Water Service Co. Dominguez - WB	3,056.20	5,504.18	2447.98	44.47	
Cal. Water Service Co./Hawthorne Lease	233.11	577.07	343.96	59.60	
Torrance, City	961.16	1,276.51	315.35	24.70	
Eco Services Operations	292.34	515.91	223.57	43.34	
Bottom 5 Producing by Volume (AF)	Jul 2023 - Apr 2024	Jul 2023 - Apr 2024	Difference	% Change	
Tesoro Refining	8,866.88	7,250.60	-1616.28	-22.29	
Phillips 66 Co Alpha 7093	4,178.92	3,753.94	-424.98	-11.32	
Manhattan Beach, City	384.38	108.64	-275.74	-253.81	
Inglewood, City	1,558.92	1,439.11	-119.81	-8.33	
Roman Catholic Archbishop - WB	124.35	67.09	-57.26	-85.35	

Water Replenishment District (WRD) publishes the Groundwater Basin Update (GWBU) monthly. All information contained herein is preliminary and is meant to be a snapshot the status of the basins at the time of publication and should not constitute an official WRD report. All the information presented in the GWBU utilizes the best available data at the time of publication. Data provided herein is a compilation of WRD data and publicly available information from several of our partners including, by not limited to, the Los Angeles County Department of Public Works - Stormwater Engineering Division, Metropolitan Water District of Southern California, California Department of Water Resources, US Bureau of Reclamation, University of Nebraska - Lincoln, and the US Department of Agriculture - Natural Resources Conservation Service. The GWBU is prepared by Senior Hydrogeologist, Everett Ferguson, who can be contacted directly with questions at <u>eferguson@wrd.org</u>.

4040 Paramount Boulevard • Lakewood, CA, 90712 • Tel: (562) 275-4300 • Fax: (562) 921-6101 • email: watermaster@wrd.org

Central Basin Production Trends

Central Basin	July 2022 - April 2023	July 2023 - April 2024	Difference	%Change
ABC USD	14.12	9.51	-4.61	-48.48
American Text. M.	46.69	50.22	3.53	7.03
Artesia, City	7.46	1.46	-6.00	-410.96
Atlas Iron and Metal Co.	0.27	0.27	.00	0.00
Bell Gardens, City	0.00	0.00	.00	0.00
Bellflower Home Garden	0.00	0.00	.00	0.00
Bellflower, City	231.98	0.00	-231.98	-100.00
Bellflower-Somerset MWC	3,849.87	3,913.76	63.89	1.63
Boeing Co.	29.90	95.32	65.42	68.63
Boeing, Compton Site	36.30	53.07	16.77	31.60
Cal. American Water Co. Alpha 0679	1,192.95	1,621.45	428.50	26.43
Cal. Water Service Co. (East LA)	8,876.38	9,337.45	461.07	4.94
Cal. Water Service Co. Dominguez - CB	594.96	907.27	312.31	34.42
Caltrans	4.21	11.10	6.89	62.07
Central Basin MWD	0.00	0.00	.00	0.00
Cerritos, City	5,905.14	5,692.90	-212.24	-3.73
Coast Packing Co.	116.28	110.13	-6.15	-5.58
Commerce, City	418.77	1,288.54	869.77	67.50
Compton, City	5,542.98	5,403.84	-139.14	-2.57
Darling-Delaware Co.	0.00	0.00	.00	0.00
Defense Logistic Agency	2.36	3.52	1.16	32.95
Demenno Kerdoon	1.22	2.13	.91	42.72
Downey, City	10,849.67	10,851.16	1.49	0.01
El Rancho Unified School District	0.00	0.00	.00	0.00
Furr, Nancy J.	0.04	0.00	04	-100.00

Central Basin	July 2022 - April 2023	July 2023 - April 2024	Difference	%Change
Golden State Water Co CB	15,127.99	14,442.11	-685.88	-4.75
Huntington Park, City - Alpha 2378	2,201.82	2,134.85	-66.97	-3.14
L.A. County Department of Parks	0.00	0.00	.00	0.00
LA County Rancho Los Amigos	149.37	173.80	24.43	14.06
La Habra Heights County WD	1,826.26	1,677.56	-148.70	-8.86
Lakewood - City	5,221.89	5,249.85	27.96	0.53
Liberty Utilities - CB	3,745.70	3,483.18	-262.52	-7.54
Lincoln Memorial Park	6.59	0.00	-6.59	-100.00
Little Lake Cemetery District	1.36	0.00	-1.36	-100.00
Long Beach, City - CB	24,407.23	16,440.01	-7967.22	-48.46
Los Angeles, City - CB	3,295.64	13.54	-3282.10	-24,240.03
Lunday-Thagard	0.00	0.00	.00	0.00
Lynwood Park Mutual Water Co.	58.23	20.50	-37.73	-184.05
Lynwood, City	3,645.09	3,781.56	136.47	3.61
Maywood Mutual No. 1	485.55	523.67	38.12	7.28
Maywood Mutual No. 2	729.20	759.85	30.65	4.03
Maywood Mutual No. 3	1,153.03	1,107.11	-45.92	-4.15
Montebello Land and Water Co.	2,331.01	2,347.78	16.77	0.71
Montebello, City	0.00	0.00	.00	0.00
Newark Group, Inc.	133.36	130.31	-3.05	-2.34
Northrop Grumman	2.72	0.00	-2.72	-100.00
Norwalk, City	407.62	273.32	-134.30	-49.14
Omega OU1/OU3 LLC	0.00	4.83	4.83	100.00
Orchard Dale Water District	1,415.07	1,402.64	-12.43	-0.89
PABCO Building Products	0.00	0.00	.00	0.00
Paradise Memorial Park	5.55	5.82	.27	4.64
Paramount USD	2.84	0.82	-2.02	-246.34
Paramount, City	2,246.21	2,337.21	91.00	3.89

Central Basin	July 2022 - April 2023	July 2023 - April 2024	Difference	%Change
Pico Rivera, City	3,248.79	3,117.16	-131.63	-4.22
Pico Water District	2,078.27	2,032.59	-45.68	-2.25
Rockview Dairies	63.10	35.33	-27.77	-78.60
Roman Catholic Archbishop - CB	107.44	184.18	76.74	41.67
Rowland Water District	0.00	0.00	.00	0.00
San Gabriel Valley Water Co.	2,011.58	2,415.79	404.21	16.73
Santa Fe Springs, City	1,358.65	751.48	-607.17	-80.80
Sativa Water District	1.50	0.00	-1.50	-100.00
Scantlebury, Robert P.	0.30	0.19	11	-57.89
SFPP L.P.	0.00	0.00	.00	0.00
Signal Hill, City	615.42	1,098.05	482.63	43.95
South Gate, City	6,717.49	6,423.29	-294.20	-4.58
South Montebello Irrigation Dist	1,354.17	1,325.57	-28.60	-2.16
Southern California Edison Co CB	2.56	0.53	-2.03	-383.02
St. John Bosco School	21.64	7.34	-14.30	-194.82
Suburban Water Systems	934.40	1,762.39	827.99	46.98
Tract 180 Water Co.	1,003.46	1,001.42	-2.04	-0.20
Tract 349 Mutual Water Co.	508.03	516.39	8.36	1.62
Tucker, William M.	0.30	0.02	28	-1,400.00
Vernon, City	4,657.41	3,923.22	-734.19	-18.71
Virginia Country Club	261.02	219.30	-41.72	-19.02
Walnut Park Mutual	836.94	855.37	18.43	2.15
Whittier Union HSD	19.06	16.90	-2.16	-12.78
Whittier, City	3,964.69	5,361.97	1397.28	26.06
WRD	24.12	66.79	42.67	63.89
Yamamoto, Alice	0.07	0.00	07	-100.00

WATERMASTER

4040 Paramount Boulevard • Lakewood, CA, 90712 • Tel: (562) 275-4300 • Fax: (562) 921-6101 • email: watermaster@wrd.org

West Coast Basin Production Trends

West Basin	July 2022 - April 2023	July 2023 - April 2024	Difference	%Change
ABC Nursery	9.00	0.00	-9.00	-100.00
Cal. Water Service Co. Alpha 7050	711.24	848.49	137.25	16.18
Cal. Water Service Co. Dominguez - WB	3,056.20	5,504.18	2447.98	44.47
Cal. Water Service Co./Hawthorne Lease	233.11	577.07	343.96	59.60
Eco Services Operations	292.34	515.91	223.57	43.34
Golden State Water Co WB	4,688.31	7,489.30	2800.99	37.40
Hillside Memorial Park	91.19	75.45	-15.74	-20.86
Honeywell International	0.00	0.00	.00	0.00
Inglewood, City	1,558.92	1,439.11	-119.81	-8.33
Kinder Morgan Liquids Terminals	30.15	29.48	67	-2.27
L.A. County Department of Parks	207.78	151.00	-56.78	-37.60
L.A. County Sanitation Districts-JWPCP	0.00	0.00	.00	0.00
Lomita, City	0.00	0.00	.00	0.00
Long Beach, City - WB	0.00	31.16	31.16	100.00
Manhattan Beach, City	384.38	108.64	-275.74	-253.81
Montrose Chemical Corp.	-1.04	-2.13	-1.09	51.17
Myron Z. Chalavin	0.00	0.00	.00	0.00
Pacific Crest Cemetery Co.	28.92	0.00	-28.92	-100.00
Phillips 66 Co Alpha 7093	4,178.92	3,753.94	-424.98	-11.32
Rolling Hills Country Club	153.00	183.00	30.00	16.39
Roman Catholic Archbishop - WB	124.35	67.09	-57.26	-85.35
SCI Funeral Services	0.00	23.78	23.78	100.00
Shell Oil Co NCWUP	87.21	44.91	-42.30	-94.19
Southern California Edison Co WB	13.19	15.48	2.29	14.79
Tesoro Refining	8,866.88	7,250.60	-1616.28	-22.29

West Basin	July 2022 - April 2023	July 2023 - April 2024	Difference	%Change
Torrance Refining	797.31	902.00	104.69	11.61
Torrance, City	961.16	1,276.51	315.35	24.70
West Basin Brewer Desalter	0.00	0.00	.00	0.00